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REPORT OF THE DIRECTOR OF CITY DEVELOPMENT

EXECUTIVE BOARD

Subject:	Design &	Design & Cost Report						
Scheme Title: Private Streets Programme Capital Scheme Number: 28967								
Electoral Wards A	ffected:	Specific Ir	nplications For:					
ALL		Equality a	nd Diversity					
		Communi	ty Cohesion					
		Narrowing	the Gap					

EXECUTIVE SUMMARY

In March 2005 the Executive Board approved the implementation of a 3 year programme to adopt Private Streets within the City. The initial funding authorised for the programme was £3.9 million which was later increased in the Capital Programme to an overall figure of £7.8 million over the 6 year period 2005/06-2010/11. In December 2007 the Director of Resources authorised an additional £300,000 of expenditure for the financial year 2007/08 taking the authorised expenditure to £4.2 million of the total £7.8 million provision.

Good progress has been made on the programme with 49 streets having been adopted by January 2008 and the quality of work carried out in bringing these streets to adoptable standards has been very well received by residents.

Approval is now sought to extend the programme for a further 3 years and to authorise expenditure of the remaining £3.6 million of the £7.8 million Capital Programme provision.

1.0 PURPOSE OF REPORT

- 1.1 The purpose of this report is:
 - i) advise Executive Board on progress of the Private Streets Programme

- ii) seek approval to extend the programme for a further 3 years from April 2008; and
- iii) seek approval to incur expenditure of a further £3.6 million, this being the balance remaining of the overall Capital Programme provision of £7.8 million.

2.0 BACKGROUND

2.1 In March 2005 the Executive Board authorised the implementation of a 3 year programme to adopt Private Streets. Since the programme began in April 2005, 49 streets have been adopted up to January 2008, and a further 19 have dropped out of the programme following consultation with residents. The policy by which streets are included within the programme and prioritised was approved by Executive Board on 11 March 2005 and by a further approval from the Director of City Development on 1 May 2007.

3.0 PROPOSALS

3.1 It is proposed that the initial 3 year Private Streets programme be extended for a further 3 years to maintain an annual programme up to 2010/11.

4.0 FINANCE

Previous total Authority	TOTAL	TO MARCH	FORECAST				
to Spend on this scheme	£000's	2007 £000's	2007/08 £000's	2008/09 £000's	2009/10 £000's	2010/11 £000's	2011 on £000's
		2000 5	£000 S	2000 5	2000 5	£000 S	£000 S
LAND (1) CONSTRUCTION	0.0						
(3) FURN & EQPT	3560.0	1968.6	1591.4				
(5) DESIGN FEES	0.0						
(6)	340.0	163.5	176.5				
OTHER COSTS	000.0	400 5	400.5				
(7)	300.0	169.5	130.5				
TOTALS	4200.0	2301.6	1898.4	0.0	0.0	0.0	0.0

Authority to Spend	TOTAL	TO MARCH	FORECAST				
required for this Approval	£000's	2007 £000's	2007/08 £000's	2008/09 £000's	2009/10 £000's	2010/11 £000's	2011 on £000's
LAND (1)	0.0						
(3) FURN & EQPT	3050.0			850.0	1100.0	1100.0	
(5) DESIGN FEES	0.0						
(6) OTHER COSTS	550.0			150.0	200.0	200.0	
(7)	0.0						
TOTALS	3600.0	0.0	0.0	1000.0	1300.0	1300.0	0.0

Total overall Funding	TOTAL	TO MARCH	FORECAST				
(As per latest Capital		2007	2007/08	2008/09	2009/10	2010/11	2011 on
Programme)	£000's	£000's	£000's	£000's	£000's	£000's	£000's
LCC Funding	7800.0	2301.6	1898.4	1000.0	1300.0	1300.0	
Total Funding	7800.0	2301.6	1898.4	1000.0	1300.0	1300.0	0.0
Balance /							
Shortfall =	0.0	0.0	0.0	0.0	0.0	0.0	0.0

5.0 RECOMMENDATIONS

5.1 Executive Board is recommended to:

- i) note the updated position report on the current Private Streets Programme;
- ii) approve the continuation of the Private Streets Programme for a further 3 years up to and including 2010/11; and
- iii) authorise further expenditure of £3.6 million on the continuing implementation of the Private Streets Programme, funded from Scheme Number 28967 in the Approved Capital Programme, £4.2 million expenditure having previously been approved.

6.0 BACKGROUND PAPERS

- Report to Executive Board 11 March 2005.
- Report to Director of City Development 1 May 2007.
- Report to Director of City Development, Director of City Services and Director of Resources 10 December 2007.